



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : **THA10**
 Period : **Jan-Dec (2017)**
 Selected Project Id : **00072680**
 Selected Fund Code : **ALL**
 Selected Dept. IDs : **ALL**
 Selected Outputs : **ALL**

Project Id : 00072680	Strengthening Thailand's Capac	Period :	Jan-Dec (2017)
Output # : 00085748	Strengthening TH Capacity	Impl. Partner :	02970 National Execution
		Location :	UNDP THAILAND/APRC
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : **ACTIVITY1 (1.Institutional Capac. Buildin)**Fund : **04000 (Core Programme, UNU Centre)**

61105 - Salaries - NP Staff	0.00	4,901.51	0.00	4,901.51
62105 - Dependency Allowance-NP Staff	0.00	29.89	0.00	29.89
62110 - Contrib Joint Staff Pension-NP	0.00	988.05	0.00	988.05
62115 - Contrib to Med,SocIns-NP Staff	0.00	243.87	0.00	243.87
62140 - Annual Leave Expense - NO	0.00	- 177.94	0.00	- 177.94
63530 - Contribution to EOS Benefits	0.00	183.80	0.00	183.80
63535 - Contribution to Security	0.00	208.32	0.00	208.32
63540 - Contribution to Training	0.00	39.21	0.00	39.21
63545 - Contribution to ICT	0.00	73.51	0.00	73.51
63550 - Contributions to MAIP	0.00	12.24	0.00	12.24
63555 - Contribution to UN JFA	0.00	159.31	0.00	159.31
63560 - Contributions to Appendix D	0.00	12.24	0.00	12.24
64110 - Separations - NP Staff	0.00	98.03	0.00	98.03
64397 - Services to projects -CO staff	0.00	5,301.33	0.00	5,301.33
64398 - Direct Project Cost-Staff	0.00	1,650.77	0.00	1,650.77
65115 - Contributions to ASHI Reserve	0.00	475.47	0.00	475.47
65135 - Payroll Mgt Cost Recovery ATLA	0.00	19.24	0.00	19.24
71205 - Intl Consultants-Sht Term-Tech	0.00	12,763.75	0.00	12,763.75
71305 - Local Consult.-Sht Term-Tech	0.00	45,748.10	0.00	45,748.10
71360 - Local Consult-Security	0.00	1,841.54	0.00	1,841.54
71610 - Travel Tickets-Local	0.00	1,045.52	0.00	1,045.52
71635 - Travel - Other	0.00	357.52	0.00	357.52
72105 - Svc Co-Construction & Engineer	0.00	12,544.09	0.00	12,544.09
72415 - Courier Charges	0.00	14.40	0.00	14.40
72420 - Land Telephone Charges	0.00	7.83	0.00	7.83
72430 - Postage and Pouch	0.00	4.78	0.00	4.78
72505 - Stationery & other Office Supp	0.00	28.14	0.00	28.14
72715 - Hospitality Catering	0.00	126.62	0.00	126.62
72805 - Acquis of Computer Hardware	0.00	155.66	0.00	155.66
73405 - Rental & Maint-Other Office Eq	0.00	217.44	0.00	217.44
74225 - Other Media Costs	0.00	5.42	0.00	5.42
74596 - Services to projects -GOE	0.00	1,085.81	0.00	1,085.81
74598 - Direct Project Costs - GOE	0.00	349.63	0.00	349.63
75705 - Learning costs	0.00	6,091.01	0.00	6,091.01
75708 - Learning - subcontracts	0.00	65.81	0.00	65.81
76125 - Realized Loss	0.00	335.16	0.00	335.16
76135 - Realized Gain	0.00	- 20.77	0.00	- 20.77
Total for Fund 04000	0.00	96,986.31	0.00	96,986.31
Total for Activity ACTIVITY1	0.00	96,986.31	0.00	96,986.31

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	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY2 (2.Impact of Gov't Budget on CC)

Fund : 04000 (Core Programme, UNU Centre)

64397 - Services to projects -CO staff	0.00	1,116.16	0.00	1,116.16
64398 - Direct Project Cost-Staff	0.00	2,000.03	0.00	2,000.03
71305 - Local Consult.-Sht Term-Tech	0.00	4,974.32	0.00	4,974.32
71360 - Local Consult-Security	0.00	211.41	0.00	211.41
71405 - Service Contracts-Individuals	0.00	37,409.47	0.00	37,409.47
71410 - MAIP Premium SC	0.00	84.57	0.00	84.57
71415 - Contribution to Security SC	0.00	1,437.67	0.00	1,437.67
71610 - Travel Tickets-Local	0.00	347.00	0.00	347.00
71615 - Daily Subsistence Allow-Intl	0.00	103.14	0.00	103.14
72420 - Land Telephone Charges	0.00	231.97	0.00	231.97
72445 - Common Services-Communications	0.00	397.00	0.00	397.00
73104 - Leased Building	0.00	2,834.53	0.00	2,834.53
73120 - Utilities	0.00	67.00	0.00	67.00
74220 - Translation Costs	0.00	6,722.94	0.00	6,722.94
74596 - Services to projects -GOE	0.00	228.37	0.00	228.37
74598 - Direct Project Costs - GOE	0.00	409.66	0.00	409.66
75705 - Learning costs	0.00	2,168.72	0.00	2,168.72
76125 - Realized Loss	0.00	1.01	0.00	1.01
76135 - Realized Gain	0.00	- 31.30	0.00	- 31.30

Total for Fund 04000 0.00 60,713.67 0.00 60,713.67

Total for Activity ACTIVITY2 0.00 60,713.67 0.00 60,713.67

Activity : ACTIVITY3 (3. THA's Capac. Strengthened)

Fund : 04000 (Core Programme, UNU Centre)

64397 - Services to projects -CO staff	0.00	194.02	0.00	194.02
71305 - Local Consult.-Sht Term-Tech	0.00	3,342.81	0.00	3,342.81
71360 - Local Consult-Security	0.00	142.07	0.00	142.07
72715 - Hospitality Catering	0.00	5,671.33	0.00	5,671.33
74596 - Services to projects -GOE	0.00	39.75	0.00	39.75
76125 - Realized Loss	0.00	34.53	0.00	34.53

Total for Fund 04000 0.00 9,424.51 0.00 9,424.51

Total for Activity ACTIVITY3 0.00 9,424.51 0.00 9,424.51

Total for Output : 00085748 0.00 167,124.49 0.00 167,124.49

Combined Delivery Report by Activity

 UN Development Programme
Report ID: unglcdrb

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Project Id : 00072680 Strengthening Thailand's Capac	Period :	Jan-Dec (2017)		
Output # : 00085748 Strengthening TH Capacity	Impl. Partner :	02970 National Execution		
	Location :	UNDP THAILAND/APRC		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	167,124.49	0.00	167,124.49
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Signed By : P. Saengasitthakul Date : 24.09.18
Signed By : Suthavit Kaitum Date : 23.03.18

Combined Delivery Report by Activity



UN Development Programme
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Selection Criteria :

Business Unit : THA10
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Selected Project Id : 00072680
Selected Fund Code : ALL
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Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43601 - Thailand - Central	0.00	167,124.49	0.00	167,124.49

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Funds Utilization

Selection Criteria :

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Selected Outputs : ALL

Project/Award: 00072680 Strengthening Thailand's Capac

Period : As Of Dec31,2017

Output #	00085748	Impl. Partner :02970 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			14,688.63